

### **Department Description**

San Diego's City Charter is the "Constitution" of the City– its highest legal authority. Section 40 and 40.1 of the City Charter explains the role of the City Attorney:

"The City Attorney shall be the chief legal adviser of and attorney for the City and all Departments and offices thereof in matters relating to their official powers and duties... It shall be the City Attorney's duty, either personally or by such assistants as he or she may designate, to perform all services incident to the legal department; to give advice in writing when so requested, to the Council, its Committees, the Manager, the Commissions, or Directors of any department [and] to prosecute or defend, as the case may be, all suits or cases to which the City may be a party..."

"The City Attorney shall prosecute persons charged with or guilty of the violations of the state laws occurring within the city limits of the City of San Diego for offenses constituting misdemeanors."

The Office is divided into four divisions that reflect distinct responsibilities under the City Charter: Civil Litigation, Criminal Litigation, Advisory, and Community Justice. The Civil Litigation Division prosecutes or defends lawsuits on behalf of the City. The Criminal Litigation Division prosecutes criminal misdemeanors committed within the city limits. The Advisory Division provides advice to the City and each of its departments. The Community Justice Division prosecutes cases that the community has identified as important to their quality of life.

#### **Civil Litigation Division**

The Civil Litigation Division prosecutes or defends civil lawsuits in which the City is a party and is divided into five units.

- The Civil Prosecution unit prosecutes cases for monetary recovery for the benefit of the City. In addition, this section also performs revenue and recovery litigation and files unlawful detainers and litigation involving fraud and unfair business practices.
- The Workers' Compensation unit handles cases for all City departments and is responsible for litigating personal injuries on the job and protecting the City's efforts in cases involving workers' compensation claims brought against it each year.
- The Land Use Litigation unit is responsible for litigating cases that fall under a broad range of land use actions including CEQA, zoning ordinances and general planning documents, building permits, redevelopment, urban planning, new development of land, land use activity, and property challenges such as eminent domain proceedings and inverse condemnation cases.
- The **General Litigation** unit defends and prosecutes a variety of civil cases including Torts, Civil Rights, breach of contract, and all general litigation cases.

The Special Litigation unit is responsible for litigating complex litigation, employment matters, and appeals.

#### **Advisory Division**

The Advisory Division provides advice to the City and each of its departments including the City Council and Mayor. The Advisory Division is divided into five units:

- The Government Affairs & Finance section handles requests for public records act, conflict of interest codes, Brown Act, and legislative or executive branch issues. In addition, the Finance group provides opinions and analysis to all city departments including the Mayor, City Council, Independent Budget Analyst, City Treasurer, Comptroller, City Auditor, and other city departments relating to financing, disclosures, and budget issues.
- The **Real Property and Economic Development** section provides legal advice to City Planning & Community Investments, Economic Development, Redevelopment Agency, and assists Real Estate Assets, Park and Recreation, Airports, and all operating departments and programs within the City concerning purchases, sales, or lease issues of City-owned property.
- The **Public Works** section reviews agreements to ensure compliance and provides advice to City departments including Water, Environmental Services, Engineering & Capital Projects, Communications, Disability Services, and Purchasing and Contracting.
- The **Public Safety/Hiring and Training** section assists and provides advice to Fire-Rescue, Police, and Emergency Medical Services.
- The Labor & Employment unit provides counseling and advice on issues pertaining to labor relations and employment matters.

#### **Criminal Division**

The Criminal Division prosecutes criminal misdemeanors and infractions committed within the City limits and is divided into four units:

- The Case Issuance unit reviews more than 3,500 cases each month covering a variety of crimes including driving under the influence of alcohol and/or drugs, possession of drugs, battery, vandalism, graffiti, theft, weapons offenses, prostitution, hit-and-run, road rage, and more.
- The **General Trial** unit is responsible for processing, negotiating, and trying all cases to which defendants plead not guilty. Trial deputies handle jury and bench trials, probation revocation hearings, restitution hearings, and cover the trial setting departments on cases from beginning to end.
- The **Appellate** unit is responsible for writs and appeals in both misdemeanor and infraction cases in the San Diego Superior Court Appellate Department, Fourth District Court of Appeal, California Supreme Court, and the federal courts. The work includes writing and arguing motions, writs of mandate, and oppositions to motions to suppress evidence.
- The **Domestic Violence** unit handles misdemeanor cases of domestic violence, child abuse, and elder abuse. Deputy City Attorneys handle all aspects of the cases from the time a report is received and also work directly with the Family Justice Center to ensure victims of domestic violence receive the services they need in order to keep them safe.

### **Community Justice Division**

The Community Justice Division prosecutes cases that the community has identified as important to quality of life. Prosecutors work with the community, police, and other law enforcement agencies to establish and maintain security, fair business dealing, and to promote justice. The Community Justice Division is divided into three units:

- The **Neighborhood Prosecution** unit, in partnership with the San Diego Police Department, other agencies, and the community, works to combat crimes that reduce the quality of life in San Diego neighborhoods including vandalism, graffiti, prostitution, disturbing the peace, alcohol and drug offenses, and illegal lodging.
- The Consumer and Environmental Protection unit prosecutes violations of law that arise from consumer transactions or actions that damage the environment.
- The Code Enforcement unit enforces land use regulations and brings actions to abate public nuisance violations. The types of violations prosecuted include public nuisance abatements, substandard housing, abandoned and structurally unsafe buildings, illegal dumping or storage, fire hazards, illegal grading, and water theft.

The Office's mission is:

To provide timely, accurate and high quality legal representation to the City of San Diego and the People of the State of California. We will be firm, independent, and professional, stopping illegalities while suggesting solutions

### **Goal and Objectives**

The City Attorney's Office will continue to provide quality legal work in an efficient manner. Its goal is to reduce the effects to the General Fund by 5 percent to 10 percent in Fiscal Year 2010 from Fiscal Year 2009. In part, the Office will accomplish this reduction by doing some of the following:

- Being more proficient with its time and properly charging its recorded hours to the correct service level agreement accounts
- Pursuing additional grant allowances
- Reducing outside counsel cases by handling more cases in-house

The Office reviewed its budget by line item to ensure the efficient use of funds and the commitment to budget conservation while continuing to provide quality legal work.

# **Department Summary**

City Attorney										
		FY 2008 BUDGET		FY 2009 BUDGET		FY 2010 FINAL		FY 2009-2010 CHANGE		
Positions		338.22		339.22		341.22		2.00		
Personnel Expense	\$	35,324,180	\$	34,874,991	\$	34,628,874	\$	(246,117)		
Non-Personnel Expense	\$	1,586,994	\$	1,516,183	\$	3,161,757	\$	1,645,574		
TOTAL	\$	36,911,174	\$	36,391,174	\$	37,790,631	\$	1,399,457		

# **Department Staffing**

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
GENERAL FUND			
City Attorney			
Appellate	5.00	5.00	0.00
Business and Government	7.25	7.25	0.00
Civil Advisory General Fund	0.00	0.00	22.01
Civil Advisory Non-General Fund	0.00	0.00	22.80
Civil Litigation General Fund	28.00	30.00	28.00
Civil Litigation Non-General Fund	0.00	0.00	5.00
Code Enforcement	5.52	5.00	0.00
Community Justice General Fund	0.00	0.00	15.00
Community Justice Non-General Fund	0.00	0.00	5.00
Consumer & Environ Protection	5.78	5.00	0.00
Criminal General Fund	17.00	20.05	43.05
Criminal Non-General Fund	0.00	0.00	1.00
Dom Violence and Special Victims	9.00	10.00	0.00
Drug Abatement Response Team	2.00	2.00	0.00
Labor & Employment Services	4.00	4.00	0.00
Land Use & Environment	5.33	5.33	0.00
Leadership-Department	7.00	7.00	5.00
Litigation	2.00	0.00	0.00
Neighborhood Prosecution	5.00	5.00	0.00
Public Infrastructure	10.53	10.53	0.00
Public Securities, Finance & Disclosures	3.00	3.00	0.00
Real Property	6.75	6.75	0.00
Redevelopment & Housing	4.00	4.00	0.00
Resource Consv Mgmt	4.00	4.00	0.00
Screening and Arraignment	9.75	8.00	0.00
Support Staff - Crim./Comm. Justice NGF	0.00	0.00	5.00
Support Staff Admin	20.45	21.45	18.25

# **Department Staffing**

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
GENERAL FUND			
City Attorney			
Support Staff Civil/Litigation/Advisory	79.54	78.54	75.54
Support Staff-Criminal/Community Justice	97.32	97.32	95.57
Total	 338.22	 339.22	341.22
Department Expenditures			
	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
GENERAL FUND			
City Attorney			
Appellate	\$ 665,316	\$ 685,987	\$ -
Business and Government	\$ 1,094,020	\$ 994,679	\$ -
City Attorney	\$ 119,565	\$ (1,390,499)	\$ (993,138)
Civil Advisory General Fund	\$ -	\$ -	\$ 3,039,309
Civil Advisory Non-General Fund	\$ _	\$ -	\$ 3,058,066
Civil Litigation General Fund	\$ 3,739,590	\$ 4,134,740	\$ 3,823,910
Civil Litigation Non-General Fund	\$ _	\$ -	\$ 670,629
Code Enforcement	\$ 698,056	\$ 685,986	\$ -
Community Justice General Fund	\$ -	\$ -	\$ 2,048,878
Community Justice Non-General Fund	\$ -	\$ -	\$ 670,624
Consumer & Environ Protection	\$ 762,999	\$ 685,987	\$ -
Criminal General Fund	\$ 2,172,221	\$ 2,750,797	\$ 5,870,512
Criminal Non-General Fund	\$ -	\$ -	\$ 134,124
Dom Violence and Special Victims	\$ 1,159,126	\$ 1,371,971	\$ -
Drug Abatement Response Team	\$ 252,055	\$ 274,395	\$ -
Information Systems	\$ -	\$ -	\$ 43,792
Labor & Employment Services	\$ 533,208	\$ 548,786	\$ -
Land Use & Environment	\$ 710,501	\$ 731,258	\$ -
Leadership-Department	\$ 1,575,594	\$ 1,597,506	\$ 1,065,081
Litigation	\$ 266,603	\$ -	\$ -
Neighborhood Prosecution	\$ 638,313	\$ 685,987	\$ -
Public Infrastructure	\$ 1,391,807	\$ 1,444,682	\$ -
Public Securities, Finance & Disclosures	\$ 399,905	\$ 411,591	\$ -
Real Property	\$ 898,478	\$ 929,977	\$ 3,584
Redevelopment & Housing	\$ 529,406	\$ 548,786	\$ -
Resource Consv Mgmt	\$ 533,209	\$ 548,787	\$ -
Screening and Arraignment	\$ 1,288,921	\$ 1,097,576	\$ -
Support Staff - Crim./Comm. Justice NGF	\$ -	\$ -	\$ 450,421
Support Staff Admin	\$ 3,636,562	\$ 2,662,309	\$ 2,260,049
Support Staff Civil/Litigation/Advisory	\$ 6,894,903	\$ 7,448,141	\$ 7,374,416

## **Department Expenditures**

	FY 2008	FY 2009	FY 2010
	BUDGET	BUDGET	FINAL
GENERAL FUND			
City Attorney			
Support Staff-Criminal/Community Justice	\$ 6,950,816	\$ 7,541,745	\$ 8,270,374
Total	\$ 36,911,174	\$ 36,391,174	\$ 37,790,631

## **Significant Budget Adjustments**

### **GENERAL FUND**

City Attorney	Positions	Cost	Revenue
Salary and Benefit Adjustments  Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	259,189 \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	1,689,927 \$	0
Support for Redevelopment Agency Addition of 1.00 Deputy City Attorney to support additional legal services for the Redevelopment Agency. The cost of the position will be reimbursed through a Service Level Agreement with the Redevelopment Agency.	1.00 \$	134,124 \$	133,571
Code Enforcement Unit Support  Addition of 1.00 Deputy City Attorney (DCA) to the Code Enforcement Unit to be funded from civil penalties revenue. The DCA will be responsible for enforcing the City's Vacant Properties Program.	1.00 \$	134,124 \$	133,571
Funding of Terminal Leave  Funding of additional personnel expenditures for terminal leave paid to employees who, upon conclusion of their tenure with the City, possess a large leave balance.	0.00 \$	32,282 \$	0
<b>Revised Revenue</b> Adjustment to reflect Fiscal Year 2010 revenue projections.	0.00 \$	0 \$	914,320

# **Significant Budget Adjustments**

### GENERAL FUND

City Attorney		Po	sitions	Co	ost	Revenue
Non-Discretionary Adjustment			0.00	\$ (55	53) \$	0
Adjustments to expense allocations that are det of the department's direct control. These a generally based on prior year expenditure trend of these include utilities, insurance, and rent.	djustm	ents are				
Vacancy Savings	0.00	\$ (849,63	86) \$	0		
Adjustments to personnel expenses to reflect savings resulting from positions projected to b period of the fiscal year due to personnel attr differentials for new employees.	e vacar	nt for any				
Expenditures by Category		FY 2008 BUDGET		FY 2009 BUDGET		FY 2010 FINAL
PERSONNEL						
Salaries & Wages	\$	22,999,174	\$	22,861,762	\$	23,042,181
Fringe Benefits	\$	12,325,006	\$	12,013,229	\$	11,586,693
SUBTOTAL PERSONNEL	\$	35,324,180	\$	34,874,991	\$	34,628,874
NON-PERSONNEL						
Supplies & Services	\$	1,363,544	\$	1,352,284	\$	1,302,774
Information Technology	\$	107,217	\$	35,291	\$	1,597,917
Energy/Utilities	\$	34,315	\$	46,690	\$	173,148
Equipment Outlay	\$	81,918	\$	81,918	\$	87,918
SUBTOTAL NON-PERSONNEL	\$	1,586,994	\$	1,516,183	\$	3,161,757
TOTAL	\$	36,911,174	\$	36,391,174	\$	37,790,631
Revenues by Category		FY 2008 BUDGET		FY 2009 BUDGET		FY 2010 FINAL
GENERAL FUND						
Licenses and Permits	\$	2,000	\$	2,000	\$	2,000
Fines, Forfeitures, and Penalties	\$	1,650,000	\$	1,650,000	\$	1,650,000
Charges for Current Services	\$	4,511,262	\$	3,215,000	\$	4,392,299
Transfers from Other Funds	\$	-	\$	134,558	\$	138,721
TOTAL	\$	6,163,262	\$	5,001,558	\$	6,183,020

## **Salary Schedule**

### **GENERAL FUND**

**City Attorney** 

City A	Attorney				
Class	Position Title	FY 2009 Positions	FY 2010 Positions	Salary	Total
1104	Account Clerk	1.00	1.00	\$ 36,680	\$ 36,680
1105	Administrative Aide I	2.00	2.00	\$ 42,243	\$ 84,485
1106	Sr Management Analyst	1.00	1.00	\$ 69,135	\$ 69,135
1132	Asst Management Analyst	1.00	1.00	\$ 50,260	\$ 50,260
1147	Principal Paralegal	1.00	1.00	\$ 73,915	\$ 73,915
1218	Assoc Management Analyst	2.00	2.00	\$ 61,688	\$ 123,375
1236	Auto Messenger	2.00	2.00	\$ 30,203	\$ 60,406
1348	Info Systems Analyst II	2.00	2.00	\$ 61,373	\$ 122,745
1349	Info Systems Analyst III	1.00	1.00	\$ 69,453	\$ 69,453
1386	Court Support Clerk I	14.00	15.00	\$ 36,909	\$ 553,642
1388	Court Support Clerk II	12.00	12.00	\$ 38,548	\$ 462,579
1401	Info Systems Technician	2.00	2.00	\$ 47,732	\$ 95,464
1404	Principal Legal Secretary	1.00	1.00	\$ 58,921	\$ 58,921
1415	Dispute Resolution Officer	1.00	1.00	\$ 63,085	\$ 63,085
1535	Clerical Assistant II	27.50	27.50	\$ 34,340	\$ 944,339
1577	Legal Secretary	36.20	36.20	\$ 50,518	\$ 1,828,758
1596	City Attorney Investigator	20.92	20.92	\$ 67,841	\$ 1,419,244
1598	Paralegal	20.37	20.37	\$ 60,503	\$ 1,232,441
1615	Org Effectiveness Supv	1.00	0.00	\$ -	\$ -
1648	Payroll Specialist II	2.00	2.00	\$ 40,262	\$ 80,523
1726	Principal Clerk	1.00	1.00	\$ 48,739	\$ 48,739
1728	Principal Atty Investigator	1.00	1.00	\$ 82,499	\$ 82,499
1746	Word Processing Operator	6.00	5.00	\$ 36,514	\$ 182,570
1776	Public Information Clerk	1.00	1.00	\$ 36,313	\$ 36,313
1820	Sr Legal Secretary	6.00	6.00	\$ 56,110	\$ 336,657
1822	Senior Paralegal	5.00	5.00	\$ 67,253	\$ 336,267
1867	Librarian III	1.00	1.00	\$ 64,512	\$ 64,512
1879	Sr Clerk/Typist	8.00	8.00	\$ 41,821	\$ 334,571
1885	Sr Attorney Investigator	6.00	6.00	\$ 74,335	\$ 446,012
1917	Supv Management Analyst	0.00	1.00	\$ 77,888	\$ 77,888
1983	Victim Services Coordinator	4.00	4.00	\$ 42,630	\$ 170,521
2001	City Attorney	1.00	1.00	\$ 193,648	\$ 193,648
2103	Management Intern	0.37	0.37	\$ 25,132	\$ 9,299
2106	Asst City Attorney	6.00	6.00	\$ 156,027	\$ 936,160
2151	Deputy City Attorney	135.86	137.86	\$ 94,940	\$ 13,088,447
2166	Legal Intern	1.00	1.00	\$ 36,377	\$ 36,377
2182	Principal Asst to City Atty	1.00	1.00	\$ 106,064	\$ 106,064
2185	Senior Legal Intern	1.00	1.00	\$ 53,769	\$ 53,769
2205	Conf Secretary To City Atty	1.00	1.00	\$ 87,056	\$ 87,056
2214	Deputy Director	1.00	1.00	\$ 95,533	\$ 95,533
2270	Program Manager	1.00	1.00	\$ 101,227	\$ 101,227

## **Salary Schedule**

### GENERAL FUND

**City Attorney** 

Class	Position Title	FY 2009 Positions	FY 2010 Positions	Salary	Total
	Vacancy Factor Adjustment	0.00	0.00	\$ - :	\$ (849,636)
	Furlough Savings	0.00	0.00	\$ - :	\$ (430,338)
	Overtime Budgeted	0.00	0.00	\$ - ;	\$ 13,064
	Temporary Help	0.00	0.00	\$ - :	\$ 23,230
	Termination Pay Annual Leave	0.00	0.00	\$ 	\$ 32,282
	Total	339.22	341.22	:	\$ 23,042,181
CITY	ATTORNEY TOTAL	339.22	341.22	:	\$ 23,042,181